

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	<b>Name of the College/Institute:</b> Shri Bhagwan Homoeopathic Medical College, Aurangabad <b>Code:</b> BHMS0031 <b>Stream:</b> BHMS <b>Year:</b> 2026-27 <b>Location:</b> Dr.Y.S.Khedkar Marg, N-6, CIDCO, Chatrapati Sambhajnagar 431003.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	99818	10182	110000
	Fee for Academic Year 2024-25	Approved	90909	9091	100000
	Fee for Academic Year 2023-24	Approved	80000	8000	88000
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	63636	6364	70000
	Fee for Academic Year 2019-20	Approved	61818	6182	68000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 157136</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1986
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

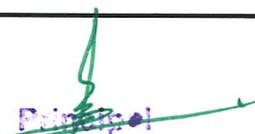
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	32967931	73262
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>32967931</b>	<b>73262</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	18342246	40761
4.2.1	a) Less income	821415	1825
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>50488762</b>	<b>112197</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1514663) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>50488762</b>	<b>112197</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5048876	11220
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2766784	6148
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2531250	5625
4.4	Depreciation on other assets at approved rates	386474	859
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>61222146</b>	<b>136049</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(270+0+45+0+0+0) (Excluding TFWS, J&K, and Repeaters)	315	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	<b>136049</b>	
4.9.1	Total Tuition Fee (4.9 + 6802 Vacancy Allowance) (5% increase due to less admissions if any)	<b>142851</b>	
4.10	Development fee (10% of 4.9.1)	<b>14285</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>157136</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14285)) or Limited 15% of Tuition Fee(4.9.1- (21428)) whichever is less.	14285
4.10.4	Total Fee (4.9.1 + 4.10.3)	157136

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	22400
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	48000
3	Bonafide Certificate Fees	30100
4	Admission Cancellation Fees	28500
5	All Receipts other than above under whatsoever head collected	692415
<b>Total</b>		<b>821415</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**Principal**  
**Shri Bhagwan Homoeopathic**  
**Medical College, Dr. Y. S. Khedkar Marg**  
**N-6, CIDCO Aurangabad.**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

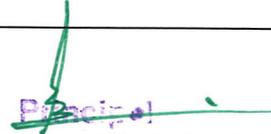
Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	25760	245035	28650	0	299445	71280	228165	71280	0	0	0	0
2	Books View	25	119789	1914	1651	0	123354	30632	92722	30632	0	0	0	0
3	FURNITURE View	15	1106756	165002	87237	0	1358995	197306	1161689	197306	0	0	0	0
4	MACHINERY View	15	527078	0	109263	0	636341	87256	549085	87256	0	0	0	0
Total			1779383	411951	226801	0	2418135	386474	2031661	386474	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. N-6, Cidco, Aurangabad.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

For CHARKHA BAJAJ & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 F.R.N.-159600W



*Sanjeev N. Bajaj*

SANJEEV N. BAJAJ  
 PARTNER  
 M.NO.107678